

GOVERNMENT OF INDIA [भारतसरकार]
MINISTRY OF RAILWAYS [रेलमंत्रालय]
(RAILWAY BOARD) [रेलवेबोर्ड]

Minutes of the Meeting with CCE/All Zonal Railways held on 03 January, 2022 through Video Conferencing.

The list of participant is attached as Annexure-I

S.No.	Items discussed/decisions taken	Action Required by
1	<p>Address by AM/Telecom: New year best wishes for 2022 were conveyed from Railway Board to all & all the officers exchanged greetings. Officers were asked to ensure that all staff maintain COVID-19 protocols.</p> <p>AM/Tele desired that the proposals requiring sanction for 2022-23 should be reconciled before 7th Jan'22; expenditure for 2021-22 be monitored by CCEs on weekly basis & any issue leading to delayed payment be proactively resolved; & proposals of LTE be processed for sections where <i>KAVACH</i> works are either sanctioned/already processed.</p>	PCSTE/All Zonal Railways
2	<p>Railway wise status for above issues is as under:</p> <ol style="list-style-type: none"> 1. Proposals for 2022-23 : <ol style="list-style-type: none"> 1.1 Proposals received from all zonal railways except ECoR and WR under PH-33 1.2 Proposals received from all zonal railways except CR, ECR, ECoR, NR, NWR, SECR and SWR under PH-53 1.3 Proposal received from NR, NWR and SR under PH-64 for CCTV system either for replacement/ new provision. 1.4 Proposal received from NER and ECR under PH-29 for LC gate communication 2. For IP-MPLS along with VOIP TCCS & IP exch works, under SCR and NCR umbrella work, RB sanctioned the work of SWR and the received proposals of NCR, NFR, SECR and SR, which were processed in railway Board, have been returned for zonal level finance vetting and approval of GM before reconsideration. In FY 22-23, proposal of CR, ER, ECR, NER, SER & WCR are included. 3. Other Railways, i.e. ECoR, NR, NWR, SCR, WR and MR may process the same nature of works under SCR/NCR umbrella work at the earliest as unutilised portion of these umbrella works will lapse on 31st Mar-2022. 4. Similarly, under PH-53 umbrella works sanctioned in FY 2020-21, concerned railways are requested to process the works before expiry of 	PCSTE/All Zonal Railways

the currency of these works on 31st Mar-2022.

5. Only 20.5% of the total Telecom Budget allocated for FY 2021-22 has been utilized till 31st Dec-21. This utilization is very low and CCEs to personally monitor the Budget utilisation.

(in '000 of Rs.)

Railway	Original Cost	Last Sanc Cost	Expenditure upto March '21	Outlay Modified for 2021-2022	Expenditure tili 31st Dec-21 during 2021-2022	Exp in % till Dec-22 during Fy 21-22
CR	8330748	1212226	303612	276079	128129	46.41
ECoR	5584427	497170	289237	73553	7645	10.39
ECR	3911561	505607	455836	167000	33231	19.90
ER	3676684	550340	152571	131462	31713	24.12
MR	137930	75700	0	20000	198	0.99
NCR	10872613	7324279	3542066	299296	99869	33.37
NER	3610496	422748	416600	80099	4871	6.08
NFR	3748994	3846861	120133	81003	0	0.00
NR	8294350	7083063	1823739	634291	151097	23.82
NWR	3632543	561246	87188	85615	10870	12.70
SCR	8656931	265265	182788	154309	4412	2.86
SECR	4817000	25948	0	20000	0	0.00
SER	4827684	267853	217567	70001	14642	20.92
SR	3997470	1252039	190519	190001	51268	26.98
SWR	3901091	615956	99964	213300	15561	7.30
WCR	3687832	574382	167531	87871	2102	2.39
WR	4346212	1162741	320393	393993	54836	13.92
Grand Total	86034566	26243424	8369744	2977873	610444	20.50

6. It may be ensured by Zonal Railways, that wherever works for Kavach. have been sanctioned, LTEs works are also sanctioned for that section, since Kavach will utilize LTE backbone for signalling data communication

3	ISSUES RAISED BY RAILWAYS		
3.1	CR- Maintenance of MW towers is being done by RCIL. However technical certification of maintenance done, is an issue. CR requested for guidelines for tower maintenance for towers which have already been handed over to M/s RCIL.		Dir/Tele
3.2	NCR requested for (a) provision of Railnet connection to the supervisors indicating that references have been made to Railway Board and the decision should be conveyed. (b) expediting the proposal AMC of Railnet which has been forwarded by NCR to Railway Board.		Dir/Tele
3.3	SWR requested for reviewing SIMaggregator Router policy for provision of one gateway in SWR only for the entire Indian Railways. It should be restricted to Southern region only keeping servers' capacity in view. The same was agreed by AM/Tele.		Dir/Tele

3.4	SER requested for guidelines of spares of VHF sets in line with Railway Board's earlier letter for VHF sets. It was informed that this needs to be processed by zonal railways on single tender/PAC basis, based on local circumstances. Universal guidelines for spares from Railway Board are not advisable.	Dir/Tele
3.5	METRO requested TETRA work in PH-33 & Replacement of PA system in PH-53 work to be considered for inclusion in FY 22-23. The same was agreed in principle.	Dir/Tele

(Dharmendra Singh)
Director (Telecom)

No: 2021/Tele/Boards/MoM(3353671)

New Delhi, dated /01/2022

Copy to:-PCSTEs/All Zonal Railways.

ANNEXURE-I**Participants:**

S N	Railway Board S/Shri	Zonal Railways/IRISET S/Shri
1	Mrs. Aruna Singh, AM/Telecom	Sushil Namdeo, Sr Prof/Tele/IRISET
2	Dharmendra Singh, Director/Tele	UK Pawar, CCE/CR
3	Avnish Arora, ASTE/Works	Pralay Naskar, CCE/ECOR
4		Pramod Kumar, CCE/ECR
5		PS Bhattacharya, CCE/ER
6		PK Verma, CCE/NCR
7		PK Rai, CCE/NER
8		K. Singson, CSTE/Proj/NFR as CCE/NFR
9		Ms. Shobhana Bandopadhyaya, CCE/NR
10		Piyush Mathur, CCE/NWR
11		B.S. Isaiah, CCE/SCR
12		Tarun Prakash, PCSTE/SECR
13		Moti Lal Sah, CCE/SER
14		Ch. Kalyan Raju, CCE/SR
15		Ms. Madhavi, CCE/SWR
16		Shyam Verma, CSE/WCR as CCE/WCR
17		Sumit Hansrajani, CCE/WR
18		N.Sengupta CSTE/Proj/Metro