



भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
रेलवे बोर्ड (Railway Board)



No.2023/Tele Dev. Targets

Dated: 18.04.2023

Principal CSTE's
All Indian Railways.

**Sub: Front loading of Capital expenditure in the year 2023-24.
Ref: Note No.2023-8-110 dated 02.04.2023.**

Indian Railways has been provided with ₹2.4 lakh crores for CAPEX as gross budgetary support. The allocation of various telecom works is ₹443 crores in this financial year.

To ensure higher utilization of budgetary support, Zonal Railways are advised to ensure expenditure of at least 40% of the total outlay in Q1. The expenditure planning for April, May and June 2023 may be done at minimum 12%, 12% and 16% of the allotment respectively as enclosed.

Zonal Railways are advised to plan the works accordingly to ensure fund utilization as mentioned above.

राजेश
18/4/2023
(राकेश रजन)

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